

### SUMMARY BY MDAs

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0543	NATIONAL POPULATION COMMISSION	4,596,703,866	350,082,162	4,946,786,028	5,030,000,000	9,976,786,028
			4,596,703,866	350,082,162	4,946,786,028	5,030,000,000	9,976,786,028

#### SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	4,596,703,866
2	022	MAIN ENVELOP - OVERHEAD	350,082,162
3	031	CAPITAL DEVELOPMENT FUND MAIN	5,030,000,000

9,976,786,028



## NATIONAL POPULATION COMMISSION

#### 2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0543001001	NATIONAL POPULATION COMMISSION	4,596,703,866	350,082,162	4,946,786,028	5,030,000,000	9,976,786,028
			4,596,703,866	350,082,162	4,946,786,028	5,030,000,000	9,976,786,028



0543001001	NATIONAL POPULATION COMMISSION	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,976,786,028
21	PERSONNEL COST	4,596,703,866
2101	SALARY	4,103,265,848
210101	SALARIES AND WAGES	4,103,265,848
21010101	SALARY	4,103,265,848
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	493,438,018
210202	SOCIAL CONTRIBUTIONS	493,438,018
21020201	NHIS	185,693,079
21020202	CONTRIBUTORY PENSION	307,744,939
22	OTHER RECURRENT COSTS	350,082,162
2202	OVERHEAD COST	350,082,162
220201	TRAVEL& TRANSPORT - GENERAL	54,544,864
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,534,660
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,386,273
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,623,931
220202	UTILITIES - GENERAL	29,067,246
22020201	ELECTRICITY CHARGES	12,092,576
22020202	TELEPHONE CHARGES	6,228,222
22020205	WATER RATES	6,998,077
22020206	SEWERAGE CHARGES	3,748,371
220203	MATERIALS & SUPPLIES - GENERAL	46,721,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,297,359
22020304	MAGAZINES & PERIODICALS	1,220,160
22020306	PRINTING OF SECURITY DOCUMENTS	2,204,381
220204	MAINTENANCE SERVICES - GENERAL	71,517,243
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	26,512,943
22020402	MAINTENANCE OF OFFICE FURNITURE	3,292,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,090,175
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,776,998
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,543,964
22020406	OTHER MAINTENANCE SERVICES	8,300,321
220205	TRAINING - GENERAL	34,598,136
22020501	LOCAL TRAINING	34,598,136
220206	OTHER SERVICES - GENERAL	50,710,792
22020601	SECURITY SERVICES	20,186,000
22020603	OFFICE RENT	23,408,524
22020606	CLEANING & FUMIGATION SERVICES	7,116,268
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,658,932
22020701	FINANCIAL CONSULTING	7,872,489
22020702	INFORMATION TECHNOLOGY CONSULTING	1,819,444
22020703	LEGAL SERVICES	3,197,127
22020704	ENGINEERING SERVICES	769,872
220208	FUEL & LUBRICANTS - GENERAL	30,762,293
22020801	MOTOR VEHICLE FUEL COST	14,821,744
22020803	PLANT / GENERATOR FUEL COST	15,940,549
22020000	MISCELLANEOUS	18,500,756



201007   WELPARE PACKAGES   10.943,270     22021008   SUBSCRIPTION TO PROFESSIONAL BODIES   2.99,144     23   CAPITAL EXPENDITURE   5.630,000,000     201   FXED ASSETS PURCHAGED   662,410,000     20101   PURCHASE OF FIXED ASSETS - GENERAL   562,410,000     201016   PURCHASE OF OFTICE FURNITURE AND FITTINGS   562,000,000     2010172   PURCHASE OF OFFICE FURNITURE AND FITTINGS   68,000,000     2010180   PURCHASE OF OFFICE FURNITURE AND FITTINGS   86,000,000     2010112   PURCHASE OF OFFICE FURNITURE AND FITTINGS   10.400,000     2010113   PURCHASE OF ORMUTERS   140,000,000     2010113   PURCHASE OF ORMUTERS   140,000,000     2010113   PURCHASE OF PURCYING MACHINES   140,000,000     201013   PURCHASE OF SURVEYING EQUIPMENT   140,000,000     202010   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   140,000,000     2020110   CONSTRUCTION / REPARES OF FIXED ASSETS - GENERAL   450,000,000     2020110   CONSTRUCTION / REPARES OF FIXED ASSETS - GENERAL   450,000,000     2020111   REHABULITATION / REPARES OF FIXE	0543001001	NATIONAL POPULATION COMMISSION			
22201000   POSTAGES & COURSER SERVICES   2,205 100     2201000   WELFARE PACKAGES   100,425,724     2201000   SUBSCRIPTION TO PROFESSIONAL BODIES   2,208,100     20   CAPTAL EXPENDITURE   520,000,000     2011   PURCHASE OF PURCHASED   520,000,000     201000   PURCHASE OF PURCHASED   520,000,000     2010100   PURCHASE OF ORD ASSETS - DEMERAL   520,000,000     2010101   PURCHASE OF ORD ASSETS - DEMERAL   520,000,000     2010111   PURCHASE OF ORD ASSETS - DEMERAL   52,000,000,000     2010112   PURCHASE OF ORD/TERR MACHINES   2,400,000,000     2010113   PURCHASE OF ORD/TERR MACHINES   2,400,000,000     2010114   PURCHASE OF ORD/TERR MACHINES   2,400,000,000     2010113   PURCHASE OF ORD/TERR MACHINES   140,000,000     2010112   PURCHASE OF ORD/TERR MACHINES   2,400,000,000     2010112   CONSTRUCTION / PROVISION OF FIRED ASSETS - GEMERAL   440,000,000     2010112   CONSTRUCTION / PROVISION OF ORDER ASSETS - GEMERAL   440,000,000     2010112   CONSTRUCTION / PROVISION OF ORDER ASSETS - GEMERAL	CODE	LINE ITEM AMO			
2201007 WEIFARE PACKAGES 10.04.277   2201007 SUBSCRIPTION TO PROFESSIONAL BODIES 2.00.414   23 CAPTAL EXPENDITURE 50.00.00.000   2301 FIXED ASSETE PURCHASED 682.410.000   250107 PURCHASE OF NOTO ASSETS - GENERAL 682.410.000   2501016 PURCHASE OF ONTOR VEHICLES 680.0000   2501016 PURCHASE OF ONTOR VEHICLES 8.000.000   2501017 PURCHASE OF ONTOR VEHICLES 8.000.000   2501018 PURCHASE OF ONTOR VEHICLES 9.000.000   2501017 PURCHASE OF ONTOR VEHICLES 9.000.000   2501018 PURCHASE OF ONTOR VEHICLES 9.000.000   2501015 PURCHASE OF ONTOR VEHICLES INDIVIES 10.400.000   2501015 PURCHASE OF ONTOR VEHICLES INDIVIES 14.000.000   250101 CONSTRUCTOR / PROVISION OF OFFICE BUILDINGS 14.000.000   250010 REMAILTATION / REPARS OF FIXED ASSETS - GENERAL 450.000.000   250010 REMAILTATION / REPARS OF ONTOR VEHICLES ONE FIXED ASSETS - GENERAL 50.000.000   250010 REMAILTATION / REPARS OF ONTOR VEHICLES ONE FIXED ASSETS - GENERAL 50.000.000   2500101 REMAILTAT	22021001	REFRESHMENT & MEALS			
2221036   SUBSCRIPTION TO PROFESSIONAL BODES   2,000,144     23   CAPTAL DEPENTIVE   5,000,0000     2314   FXED ASSETS PURCHAGED   652,000,000     230101   PURCHAGE OF PURC ASSETS - GENERAL   652,000,000     2010105   PURCHAGE OF PURC ASSETS - GENERAL   622,000,000     2010105   PURCHAGE OF ONG VEHICLES   900,000,000     2010105   PURCHAGE OF ONG VEHICLES   900,000,000     2010105   PURCHAGE OF COMPUTER SAND FITTINGS   8,000,000     2010113   PURCHAGE OF COMPUTER SAND FITTINGS   140,000,000     2010113   PURCHAGE OF COMPUTER SAND FITTINGS   140,000,000     2010113   PURCHAGE OF COMPUTER SAND FITTINGS   140,000,000     201013   PURCHAGE OF COMPUTER SAND FITTINGS   140,000,000     2020113   CONSTRUCTION / PROVISION OF PURCE SAUETS - GENERAL   450,000,000     202011   CONSTRUCTION / PROVISION OF PURCE SAUETS - GENERAL   450,000,000     202011   REHABULTATION / REPARS OF FITCE SULLINGS   140,000,000     202011   REHABULTATION / REPARS OF PURCE SULLINGS   140,000,000     202011   REHABULTATION / REPARS OF	22021006	POSTAGES & COURIER SERVICES	2,729,168		
231   CAPITAL EXPENDITURE   5,050,000,000     2301   FIKED ASERTS PURCHASED   562,000,000     230101   FURCHASED FIKED ASERTS - GENERAL   562,000,000     2301015   FURCHASE OF FIKED ASERTS - GENERAL   520,000,000     2301016   FURCHASE OF FIKED ASERTS - GENERAL   520,000,000     2301017   FURCHASE OF OFFICE PURNITURE NUD FITNOS   10,000,000     23010113   FURCHASE OF OFFICE PURNITURE NUD FITNOS   2,400,000     23010114   FURCHASE OF FORCOCOMPUTER NUCLEUREN   4,400,000     23010113   FURCHASE OF FORCOCOMPUTER NUCLEUREN   12,2800,000     2301013   FURCHASE OF FORCOCOMPUTER NUCLEUREN   14,000,000     2302010   CONSTRUCTION / PROVISION OF OFFICE BULDINGS   14,000,000     2302011   REHABULTATION / REPARES OF FIXED ASERTS - GENERAL   440,000,000     2302012   REHABULTATION / REPARES OF FIXED ASERTS - GENERAL   440,000,000     2303013   REHABULTATION / REPARES OF FIXED ASERTS - GENERAL   450,000,000     2303014   REHABULTATION / REPARES OF FIXED ASERTS - GENERAL   450,000,000     2303015   REHABULTATION / REPARES OF FIXED ASERTS - GENERAL   450,000,000<	22021007	WELFARE PACKAGES	10,943,276		
1910   PIXED ASSETS PURCHASED   682.410,000     201010   PURCHASE OF INDED ASETS - GENERAL   682.410,000     2010105   PURCHASE OF INDED ASETS - GENERAL   500.000.00     2010105   PURCHASE OF INDED VEHICLES   500.000.00     2010112   PURCHASE OF ORFICE FURNITURE AND FITTNOS   8.800.00     2010113   PURCHASE OF COMPUTER PRINTERS   1.400.000     2010114   PURCHASE OF COMPUTER PRINTERS   1.400.000     2010115   PURCHASE OF COMPUTER PRINTERS   1.400.000     2010113   PURCHASE OF MOTOOR VEHICLES BULLIANDS   1.400.000     2010113   PURCHASE OF MOTOOR VEHICLES BULLIANDS   1.400.000     2020101   CONSTRUCTION / PROVISION OF OFFICE SUILIANDS   1.400.000     2020101   CONSTRUCTION / PROVISION OF OFFICE SUILIANDS   1.400.000     2020101   REHABULTATION / REPARS OF OFFICE SUILIANDS   1.400.0000     2020101	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,099,144	
20101   PURCHASE OF FIXED ASERTS - GENERAL   642.410,000     22010102   PURCHASE OF MOTOR VEHICLES   900,00000     23010103   PURCHASE OF VANS   \$25,0000     23010112   PURCHASE OF CONPUTERS   \$24,0000     23010113   PURCHASE OF CONPUTERS   \$24,0000     23010114   PURCHASE OF CONPUTERS   \$24,0000     23010115   PURCHASE OF CONPUTERS   \$24,0000     23010116   PURCHASE OF CONPUTERS   \$24,0000     23010117   PURCHASE OF OR PURCHOOPYING MURCHINES   \$14,0000,000     2302011   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   \$40,0000,000     2302011   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   \$40,0000,000     2302011   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   \$40,0000,000     2302011   REHABILITATION / REPARS OF FIXED ASSETS - GENERAL   \$40,0000,000     2302011   REHABILITATION / REPARS OF CORFICE HUILDINGS   \$40,0000,000     2302012   CONSTRUCTION / PROVISION OF OFFICE JULIDINGS   \$37,75,900,000     23020101   REERARH AND DEVELOPMENT   \$49,000,000     23020101   REERARH AND DEVEL	23	CAPITAL EXPENDITURE		5,030,000,000	
2010105   PURCHASE OF MARS   50.000.000     22010105   PURCHASE OF VARS   60.000.000     20101012   PURCHASE OF VARS   60.000.000     20101012   PURCHASE OF VARS   8.800.000     20101013   PURCHASE OF ORDER FERS   8.800.000     20101114   PURCHASE OF ORDER TERS   14.000.000     2010115   PURCHASE OF ORDER VERS   14.000.000     2010115   PURCHASE OF ORDER VERS   14.000.000     2010115   PURCHASE OF ORDER VERS   14.000.000     20201   CONSTRUCTON / PROVISION OF FIXED ASSETS - GENERAL   14.000.000     202011   CONSTRUCTON / PROVISION OF OFFICE BUILDINGS   14.000.000     202011   REHABULTATON / REPAIRS OF FIXED ASSETS - GENERAL   14.000.000     2020121   REHABULTATON / REPAIRS OF FIXED ASSETS - GENERAL   14.000.000     2020131   REHABULTATON / REPAIRS OF FIXED ASSETS - GENERAL   14.000.000     202014   REHABULTATON / REPAIRS OF FIXED ASSETS - GENERAL   14.000.000     2020151   REHABULTATON / REPAIRS OF FIXED ASSETS - GENERAL   14.000.000     2020171   REHABULTATON / REPAIRS OF FIXED ASSETS - GENERAL <td>2301</td> <td>FIXED ASSETS PURCHASED</td> <td></td> <td>682,410,000</td>	2301	FIXED ASSETS PURCHASED		682,410,000	
2310106   PURCHASE OF VANS   \$2,50,000     2310112   PURCHASE OF OFFICE FURNITURE AND PITTINGS   \$8,600,000     2310113   PURCHASE OF COMPUTER RINTERS   \$2,450,000     2310114   PURCHASE OF COMPUTER NUTRERS   \$2,450,000     2310115   PURCHASE OF COMPUTER RUNTERS   \$1,460,000     2310113   PURCHASE OF DEPOTOCOPYING MACHINES   \$1,400,000     2301013   PURCHASE OF SURVEYING EQUIPMENT   \$1,200,000     230201   CONSTRUCTION / PROVISION OF FIXE ASSETS - GENERAL   \$1,000,000     23030   REHABILITATION / REPARS OF OFFICE BUILDINGS   \$1,000,000     230311   REHABILITATION / REPARS OF OFFICE BUILDINGS   \$1,000,000     230511   REHABILITATION / REPARS OF OFFICE BUILDINGS   \$3,000,000     230511   REHABILITATION / REPARS OF OFFICE BUILDINGS   \$3,000,000	230101	PURCHASE OF FIXED ASSETS - GENERAL		682,410,000	
2010112   PURCHASE OF OFFICE FURNITURE AND FITTINGS   5.600.000     2010113   PURCHASE OF COMPUTER FINITERS   1.04.500.000     2010114   PURCHASE OF COMPUTER FINITERS   1.600.000     2010115   PURCHASE OF COMPUTER FINITERS   1.600.000     2010115   PURCHASE OF PURCHEN FINITERS   1.600.000     201012   PURCHASE OF PURCHEN FINITERS   1.600.000     202010   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   1.400.000.000     2020101   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   460.000.000     2020101   CONSTRUCTION / REPARS OF FIXED ASSETS - GENERAL   460.000.000     2020101   REHABILITATION / REPARS OF OFFICE BUILDINGS   450.000.000     2030   REHABILITATION / REPARS OF OFFICE BUILDINGS   450.000.000     2030101   REHABILITATION / REPARS OF OFFICE BUILDINGS   450.000.000     2030112   CONSTRUCTION / REPARS OF OFFICE BUILDINGS   450.000.000     203012   REHABILITATION / REPARS OF OFFICE BUILDINGS   450.000.000     203012   CONSTRUCTION / REPARS OF OFFICE BUILDINGS   450.000.000     203012   COMPUTER SOFTWARE ACQUISITION   2.897.211.000<	23010105	PURCHASE OF MOTOR VEHICLES		500,000,000	
23010113   PURCHASE OF COMPUTER PRINTERS   104.400.000     23010114   PURCHASE OF COMPUTER PRINTERS   2,460.000     23010113   PURCHASE OF COMPUTER PRINTERS   1,460.000     2301013   PURCHASE OF SURVEYNO MACHINES   1,460.000     2301013   PURCHASE OF SURVEYNO EQUIPMENT   12,860.000     23020   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   14,600.000     230201   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   14,600.000     230201   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   14,600.000     230201   REHABULTATION / REPAIRS OF OFFICE BUILDINGS   14,600.000     230201   REHABULTATION / REPAIRS OF OFFICE BUILDINGS   45,000.000     230201   REHABULTATION / REPAIRS OF OFFICE BUILDINGS   14,000.000     230201   REHABULTATION / REPAIRS OF OFFICE BUILDINGS   17,77,590.000     230201   REHABULTATION / REPAIRS OF OFFICE BUILDINGS   17,77,590.000     230201   REHABULTATION / REPAIRS OF OFFICE BUILDINGS   17,77,590.000     2305010   RESEARCH AND OVELLOWENT   2,87,71.100     2305011   RESEARCH AND OVELLOWENT   3,79,759.000     <	23010106	PURCHASE OF VANS		52,500,000	
23010114   PURCHASE OF COMPUTER PRINTERS   2.440.000     23010135   PURCHASE OF PHOTOCOPYING MACHINES   1.400.000     23010135   PURCHASES OF SURVEYING EQUIPMENT   12.2890.000     2302   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   140.000.000     23020101   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   140.000.000     23030   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     23030101   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   450.000.000     2303011   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     2303012   REHABILITATION / REPAIRS OF FIXED ASSETS   2.777.599.000     230501   ACQUISTION OF NON TANGIBLE ASSETS   3.787.599.000     23050101   RESEARCH AND DEVELOMMENT   2.887.211.600     23050102   COMPUTER SOFTWARE AQUISTION   9.684.34.000     23050103   MONITORING AND EVALLOMMENT   5.808.000.000     23050101   RESERSONEL   4.566.783.666     7074.1   ACQUISTION OF MARE AQUISTION   9.696.783.667     7074.1   ACQUISTION OF MARE AGUISTION   5.808.050.000 <td< td=""><td>23010112</td><td>PURCHASE OF OFFICE FURNITURE AND FITTINGS</td><td></td><td>8,600,000</td></td<>	23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,600,000	
23010115   PURCHASE OF PHOTOOOPYING MACHINES   14.00.000     230101133   PURCHASES OF SURVEYING EQUIPMENT   12.960.000     2302   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   140.000.000     2302010   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   140.000.000     23020110   CONSTRUCTION / PROVISION OF ORFICE BUILDINGS   440.000.000     23020110   CONSTRUCTION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     230301   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     230501   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     230501   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     230501   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     230501   REGERARCH AND PEVLOPMENT   2.877.71.800     23050101   REGERARCH AND EVLOPMENT   2.877.71.800     23050102   COMPUTER SOFTWARE ACQUISITION   8.843.400     1071AL DERBONNEL   4.960.766.821     1071AL DERBONNEL   5.960.793.466     1071AL ACCATION   9.977.786.822     543001001   NATIONAL POPULATION COMMINISSIO	23010113	PURCHASE OF COMPUTERS		104,500,000	
23011133   PURCHASES OF SURVEYING EQUIPMENT   12,960,000     2302   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   140,000,000     2302010   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   140,000,000     230301   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   140,000,000     230301   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   450,000,000     230301   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   450,000,000     230301   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   37,757,590,000     230301   RESHABILITATION / REPAIRS OF OFFICE BUILDINGS   37,757,590,000     23050110   RESEARCH AND DEVELOPMENT   2,857,211,000     230501101   RESEARCH AND DEVELOPMENT   2,857,33,868     23050112   COMPUTER SOFTWARE ACQUISITION   98,843,400     23050113   MONTORING AND EVALUATION   98,843,400     230501101   TOTAL ALLOCATION   98,843,400     230501101   TOTAL ALLOCATION   98,843,400     230501101   TOTAL LALOCATION   98,843,400     230501101   TOTAL ALLOCATION   98,843,400     230501101   TOTAL ALLOCAT	23010114	PURCHASE OF COMPUTER PRINTERS		2,450,000	
2020   CONSTRUCTION / PROVISION   140.000.000     230201   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   140.000.000     230301   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   140.000.000     230301   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     230301   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     230301   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   450.000.000     23051   OTHER CARTIAL PROJECTS   450.000.000     23051   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   450.000.000     230511   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   450.000.000     230512   COMPTER CARTIAL PROJECTS   757.590.000     2305013   ROUTHER COLORENT   2.857.31.600     2305014   RESEARCH AND DEVELOPMENT   95.000.000     2305013   MOMITORING AND EVALUATION   95.976.736.621     2305014   TOTAL REGIORRENT   4.946.766.021     10014   RECORTINE   9.976.736.621     054300101   NATIONAL POPULATION COMMISSION   9.976.736.621     054300101   NATIONAL POPULATION COMMISSIO	23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,400,000	
230201   CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL   140.000.000     23020101   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   140.000.000     2303   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   450.000.000     2303011   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     23030121   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     23030121   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     23030121   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450.000.000     2305   OTHER CAPITAL PROJECTS   3757.590.000     230501101   RESEARCH AND DEVELOPMENT   2.837.211.800     23050120   COMPUTER SOFTWARE ACQUISITION   885.355.000     23050130   MONTORING AND EVALUATION   8.843.400     23050103   MONTORING AND EVALUATION   9.976.786.022     COTAL CORRENT   5.030.0000.000   9.976.786.022     COTAL LOCATION   S.976.786.022   5.030.0000.000     NPOPC COTI-14733   TOTAL LOCATION COMMISSION   9.976.786.022     CODE   PROJECT NAME   YOUNCHASE ADD OFTOR THE LEQUICALES OFTOR THE LOCADINES ADD	23010133	PURCHASES OF SURVEYING EQUIPMENT		12,960,000	
2202101   CONSTRUCTION / PROVISION OF OFFICE BUILDINGS   14.0.00.000     2303   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450,000,000     230301   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450,000,000     230301   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   450,000,000     230501   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   3757,590,000     230501   RECONSTITION OF NON TANGIBLE ASSETS   3757,590,000     23050101   RESEARCH AND DEVELOPMENT   883,550,000     23050102   COMPUTER SOFTWARE ACQUISITION NO   883,550,000     23050103   MONITORING AND EVALUATION   38,643,400     23050104   TOTAL PERSONNEL   4,966,763,862     COL   TOTAL ALLOCATION   9,876,766,262     0543001001   NATIONAL POPULATION COMMISSION   9,876,766,262     CODE   PROJECT NAME   YPP   AMOUNT     NPepOC 001/1733   COMPUTER STATE AND 37 FOR THE HEADQUARTERS, 400 UTLITY BUSES AND HIRNO GF 03,987ED BOAST SOTTHE LUCORMARTERS, 400 UTLITY BUSES AND HIRNO GF 03,987ED BOAST SOTTHE LUCORMARTERS, 400 UTLITY BUSES AND HIRNO GF 03,987ED BOAST SOTTHE LUCORMARTERS, 400 UTLITY BUSES AND HIRNO GF 03,987ED BOAST SOTTHE LUCORMARTERS, 400 UTLITY BUSES AND HIRNO GF 03,987ED BOAST SOTTHE LUCORMART	2302	CONSTRUCTION / PROVISION		140,000,000	
203   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450,000,000     230301   REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450,000,000     23030121   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   450,000,000     2305   OTHER CAPITAL PEOJECTS   3,775,990,000     2305010   RESEARCH AND DEVELOPMENT   2,837,211,600     23050101   RESEARCH AND DEVELOPMENT   2,837,211,600     23050102   COMPUTER SOFTWARE ACQUISITION   36,843,400     23050103   MONITORING AND EVALUATION   36,843,400     23050104   TOTAL OVERHEAD   4,946,766,022     23050105   TOTAL ADDREL   4,946,766,022     COLDEL CAPITAL   5,050,000,000   9,976,786,022     COLDEL CAPITAL	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		140,000,000	
REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL   450,000,000     2030121   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   450,000,000     2035   OTHER CAPITAL PROJECTS   3,757,590,000     2036101   RESEARCH AND DEVELOPMENT   2,837,211,000     2036102   COMPUTER SOFTWARE ACQUISITION   883,636,000     20360103   MONITORING AND EVALUATION   883,636,000     20360104   RESEARCH AND DEVELOPMENT   4,969,703,666     20360102   COMPUTER SOFTWARE ACQUISITION   883,636,000     20360103   MONITORING AND EVALUATION   36,843,000     20360104   TOTAL COVERHEAD   50,000,000     1071AL COVERHEAD   50,000,000     1071AL COVERHEAD   50,000,000     1071AL ALDCATION   SOME     1071AL COVERHEAD   19,976,786,022     6543001001   NATIONAL POPULATION COMMISSION   9,976,786,022     10704   COUNTION PORE TO TATA CAPITAL   19,000,000,000     108,000,000,000   100,000,000,000   100,000,000,000     108,000,000,000,000,000,000,000,000,000,	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		140,000,000	
2330121   REHABILITATION / REPAIRS OF OFFICE BUILDINGS   450.000.000     236   OTHER CAPITAL PROJECTS   3,757,590.000     2305010   ACQUISITION OF NON TANGIBLE ASSETS   3,757,590.000     23050101   RESEARCH AND DEVELOPMENT   2,837,211.600     23050102   COMPUTER SOFTWARE ACQUISITION   38,843.400     23050103   MONITORING AND EVALUATION   38,843.400     23050104   TOTAL PERSONNEL   4,959,733,866     23050105   TOTAL PERSONNEL   4,969,786,822     COMPUTER SOFTWARE ACQUISITION   38,843,400     23050105   TOTAL OVERHEAD   38,843,400     COMPUTER SOFTWARE ACQUISITION   38,843,400     COMPUTER SOFTWARE ACQUISITION   38,843,400     COMPUTER SOFTWARE ACQUISITION   39,863,800,000     COMPUTER TOTAL APERSONNEL   4,964,786,222     COTAL RECURRENT   4,964,786,222     COTAL ALLOCATION   9,767,786,622     OFA3001001   NATIONAL POPULATION COMMISSION     CODE   ROJECT NAME   TYPE     NP0pC 01014733   TOTAL APERSONNEL ADD TORICYCLES, ONE EACH FOR THAME MACOUNARTERS, 40 UTILITY BUSES AND	2303	REHABILITATION / REPAIRS		450,000,000	
235   OTHER CAPITAL PROJECTS   3,757,590,000     23050110   ACQUISITION OF NON TANGIBLE ASSETS   3,757,590,000     23050101   RESEARCH AND DE VELOPMENT   2,837,211,600     23050102   COMPUTER SOFTWARE ACQUISITION   883,535,000     23050103   MONITORING AND EVALUATION   36,843,400     23050103   MONITORING AND EVALUATION   36,843,400     23050104   TOTAL PERSONNEL   4,596,703,866     707AL OVERHEAD   5030,000,000     707AL RECURRENT   4,946,766,022     707AL ALLOCATION   9,376,766,022     0543001001   NATIONAL POPULATION COMMISSION   9,376,766,022     CODE   PROJECT NAME   YPR   AMOUNT     NP0pC 01014733   TOPURCHASE 805 NOS PICK UP VANS AND MOTORCYCLES, ONE EACH OR F. ATO HIRNING OF 40 SPEED BOATS FOR THE HEADOUARTERS, 40 UTILTY BURST ATO HIRNING OF 40 SPEED BOATS FOR THE HEADOUARTERS, 40 UTILTY BURST ATO HIRNING OF 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITES   NEW   500,000,000     NP0pC 020214734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   488,555,000     NP0pC 020214734   PURCHASE OF CONPUTER TABLES AND CHAIRS. HP AIRCONDITIONERS, 1500/A UPS HIRNING OF 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITES	230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		450,000,000	
ACQUISITION OF NON TANGIBLE ASSETS   3,757,590,000     23050101   RESEARCH AND DEVELOPMENT   2,837,211,600     23050102   COMPUTER SOFTWARE ACQUISITION   883,353,000     23050103   MONITORING AND EVALUATION   883,353,000     23050103   MONITORING AND EVALUATION   96,843,400     20050103   MONITORING AND EVALUATION   4,556,703,866     20050103   TOTAL PERSONNEL   4,556,703,866     100000000   TOTAL CAPITAL   5,030,000,000     1000000000000000000000000000000000000	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		450,000,000	
2000101   RESEARCH AND DEVELOPMENT   2,837,211,600     2000102   COMPUTER SOFTWARE ACQUISITION   883,535,000     2000103   MONITORING AND EVALUATION   96,843,400     2000103   MONITORING AND EVALUATION   96,843,400     2000104   TOTAL PERSONNEL   4,566,703,866     TOTAL OVERHEAD   500,000,000     TOTAL CAPITAL   9,976,786,022     COMPUTER SOFTWARE ACQUISITION   9,976,786,022     D543001001   NATIONAL POPULATION COMMISSION   9,976,786,022     CODE   PROJECT NAME   TYPE   AMOUNT     NPopC 01014733   TO PURCHASE 886 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 74 LIGAS, TWO PER STATE AND 3F FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS F	2305	OTHER CAPITAL PROJECTS		3,757,590,000	
23050102   COMPUTER SOFTWARE ACQUISITION   883,535,000     23050103   MONITORING AND EVALUATION   36,843,400     23050103   MONITORING AND EVALUATION   36,843,400     23050103   TOTAL PERSONNEL   4,966,703,866     TOTAL OVERHEAD   350,082,162     TOTAL COVERHEAD   5,030,000,000     TOTAL CAPITAL   5,030,000,000     TOTAL LOCATION   9,976,786,022     0543001001   NATIONAL POPULATION COMMISSION   9,976,786,022     CODE   PROJECT NAME   TYPE     NPopC 01014733   TO PURCHASE 883 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 74 HIRING OF 40 SPECED BOATS FOR THE LEPCOMURTERS, 40 UTILITY SES, AND HIRING OF 40 SPECED BOATS FOR THE UPCOMING CENSUS ACTIVITIES   NEW   5000,000,000     NPopC 0214734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   583,550,000     NPopC 0214734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   58,600,000     NPopC 0214734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   52,500,000     NPopC 02014734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   52,600,000     NPopC 020214734   ACQUISITION OF DIRECT DATA	230501	ACQUISITION OF NON TANGIBLE ASSETS		3,757,590,000	
23050103   MONITORING AND EVALUATION   36.843.400     TOTAL PERSONNEL   4,596,703,866     TOTAL OVERHEAD   350,082,162     TOTAL OVERHEAD   350,082,162     TOTAL RECURRENT   4,946,786,022     TOTAL ALLOCATION   9,976,786,022     0543001001   NATIONAL POPULATION COMMISSION   9,976,786,022     CODE   PROJECT NAME   TYPE   AMOUNT     NPopC 01014733   TO PURCHASE B88 Nos PICK UP VANS AND MOTORYCLES, ONE EACH FOR THE 774 LGAS, TWO PER STATE MD 37 FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITIES   NEW   883,535,000     NPopC 01014733   TO PURCHASE BAS Nos PICK UP VANS AND MOTORYCLES, ONE EACH FOR THE 774 LGAS, TWO PER STATE MD 37 FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITIES   NEW   883,535,000     NPopC 02014734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   880,000,000     NPopC 040214505   PURCHASE OF CANS FITTED WITH PUBLIC ADDRESS SYSTEM FOR EAD PUBLICITY   NEW   8,600,000     NPopC 05021403   PURCHASE OF GAS SIZE PROTECTORS.   NEW   1,400,000,000     NPopC 05021403   PURCHASE OF AS SIZE PHOTOCOPIER   NEW   1,400,000,000	23050101	RESEARCH AND DEVELOPMENT		2,837,211,600	
TOTAL PERSONNEL   4,556,703,866     TOTAL OVERHEAD   350,082,162     TOTAL OVERHEAD   350,082,162     TOTAL RECURRENT   4,946,786,022     TOTAL CAPITAL   5,030,000,000     TOTAL ALLOCATION   9,976,786,022     0543001001   NATIONAL POPULATION COMMISSION   9,976,786,022     CODE   PROJECT NAME   TYPE   AMOUNT     NPopC 01014733   TO PURCHASE 885 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 774 HRING OF 49 SPEED BOATS FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HRING OF 49 SPEED BOATS FOR THE UPCOMING CENUSUS ACTIVITIES   NEW   500,000,000     NPopC 01014733   TO PURCHASE 885 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 774 HRING OF 49 SPEED BOATS FOR THE UPCOMING CENUSUS ACTIVITIES   NEW   500,000,000     NPopC 01014733   TO PURCHASE OF COMPUTER TABLES AND CHARENS, 14P AIRCONDITIONERS, 1500/VA UPS NEW   883,535,000     NPopC 02014734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   880,0000     NPopC 04021805   PURCHASE OF ANS FITTED WITH PUBLIC ADDRESS SYSTEM FOR EAD PUBLICITY   NEW   8,600,000     NPopC 05021805   PURCHASE OF AS SIZE COLOUR LASER PRINTER   NEW   1,405,000     NPopC 05021804   PURCHASE OF GLO	23050102	COMPUTER SOFTWARE ACQUISITION		883,535,000	
TOTAL OVERHEAD   350,082,162     TOTAL RECURRENT   4,946,766,022     TOTAL CAPITAL   5,030,000,000     TOTAL CAPITAL   5,030,000,000     TOTAL ALLOCATION   9,976,766,022     0543001001   NATIONAL POPULATION COMMISSION   9,976,766,022     CODE   PROJECT NAME   TYPE   AMOUNT     NPopC 01014733   TO PURCHASE 885 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 774 LIGAS, TWO PER STATE AND 37 FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING 0F 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITIES   NEW   500,000,000     NPopC 02014734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   883,535,000     NPopC 03021807   PURCHASE OF COMPUTER TABLES AND CHAIRS, 1HP AIRCONDITIONERS, 1500VA UPS NEW   8,6600,000     NPopC 04021806   PURCHASE OF COMPUTER TABLES AND CHAIRS, 1HP AIRCONDITIONERS, 1500VA UPS NEW   8,6600,000     NPopC 05021805   PURCHASE OF AS SIZE POR PROTECTORS   NEW   3,600,000     NPopC 05021805   PURCHASE OF AS SIZE POR PROTECTORS   NEW   3,600,000     NPopC 06021804   PURCHASE OF AS SIZE POR ARCGIS SOFTWARE AND 21" ALL IN ONE DESKTOPS   NEW   1,400,000     NPopC 06021804   PURCHASE OF GLOBAL POSITIONI	23050103	MONITORING AND EVALUATION	36,843,400		
TOTAL RECURRENT   4,946,786,028     TOTAL CAPITAL   5,030,000,000     TOTAL ALLOCATION   9,976,786,028     0543001001   NATIONAL POPULATION COMMISSION   9,976,786,028     CODE   PROJECT NAME   TYPE   AMOUNT     NPopC 01014733   TO PURCHASE 885 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 774 LGAs, TWO PER STATE AND 37 FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRINS OF 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITIES   NEW   883,535,000     NPopC 02014734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   883,535,000     NPopC 02014734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   883,535,000     NPopC 02014734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   880,0000     NPopC 02014734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   8,600,000     NPopC 04021806   PURCHASE OF COMPUTER TABLES AND CHAIRS, 1HP AIRCONDITIONERS, 1500VA UPS NEW   8,600,000     NPopC 05021807   PURCHASE OF SERVER FOR ARCGIS SOFTWARE AND 21" ALL IN ONE DESKTOPS. NEW   104,500,000     NPopC 05021804   PURCHASE OF GLOBAL POSITIONING SYSTEM (GPS) RECEIVERS   NEW   1,400,000,000     NPopC0201803   PURCHASE OF GLOBAL POSITIONING		TOTAL PERSONNEL	4,596,703,866		
TOTAL CAPITAL 5,030,000,000   TOTAL ALLOCATION 9,976,786,022   0543001001 NATIONAL POPULATION COMMISSION 9,976,786,022   CODE PROJECT NAME TYPE AMOUNT   NPopC 01014733 TO PURCHASE 885 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 774 LIGAs, TWO PER STATE AND 37 FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING 0F 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITIES NEW 500.000,000   NPopC 02014734 ACQUISITION OF DIRECT DATA CAPTURE DEVICES NEW 883,535,000   NPopC 02014734 ACQUISITION OF DIRECT DATA CAPTURE DEVICES NEW 883,536,000   NPopC 02014734 ACQUISITION OF DIRECT DATA CAPTURE DEVICES NEW 883,630,000   NPopC 02014734 ACQUISITION OF DIRECT DATA CAPTURE DEVICES NEW 883,630,000   NPopC 02014734 ACQUISITION OF DIRECT DATA CAPTURE DEVICES NEW 883,630,000   NPopC 02014734 ACQUISITION OF DIRECT DATA CAPTURE DEVICES NEW 8,600,000   NPopC 02014734 ACQUISITION OF DIRECT DATA CAPTURE DEVICES NEW 8,600,000   NPopC 05021805 PURCHASE OF SERVER FOR ARCGIS SOFTWARE AND 21" ALL IN ONE DESKTOPS. NEW 1,400,000   NPopC 05021804 PURCHASE OF GLOBAL POSITIONING SYSTEM (GPS)		TOTAL OVERHEAD		350,082,162	
TOTAL ALLOCATION 9,976,786,022   0543001001 NATIONAL POPULATION COMMISSION   CODE PROJECT NAME TYPE AMOUNT   NPopC 01014733 TO PURCHASE 685 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 774 LGAS, TWO PER STATE AND 37 FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITIES NEW 500,000,000   NPopC 02014734 ACQUISITION OF DIRECT DATA CAPTURE DEVICES NEW 883,535,000   NPopC 03021807 PURCHASE OF VANS FITTED WITH PUBLIC ADDRESS SYSTEM FOR EAD PUBLICITY NEW 88,600,000   NPopC 04021806 PURCHASE OF COMPUTER TABLES AND CHAIRS, 1HP AIRCONDITIONERS, 1500VA UPS NEW NEW 8,600,000   NPopC 05021805 PURCHASE OF SERVER FOR ARCGIS SOFTWARE AND 21" ALL IN ONE DESKTOPS. NEW 104,500,000   NPopC 06021804 PURCHASE OF GA SIZE COLOUR LASER PRINTER NEW 2,450,000   NPopC 06021804 PURCHASE OF GA SIZE PHOTOCOPIER NEW 1,400,000,000   NPopC 06021804 PURCHASE OF GIOBAL POSITIONING SYSTEM (GPS) RECEIVERS NEW 1,400,000,000   NPopC 07021803 PURCHASE OF GUBAL POSITIONING SYSTEM (GPS) RECEIVERS NEW 2,837,211,600   NPopC11021798 INSTALLATION OF ELECRICAL FITTINGS,PARTITIONING NEW		TOTAL RECURRENT		4,946,786,028	
0543001001   NATIONAL POPULATION COMMISSION     CODE   PROJECT NAME   TYPE   AMOUNT     NPopC 01014733   TO PURCHASE 885 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 774 LGAs, TWO PER STATE AND 37 FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITIES   NEW   \$500,000,000     NPopC 02014734   ACQUISITION OF DIRECT DATA CAPTURE DEVICES   NEW   \$883,535,000     NPopC 03021807   PURCHASE OF VANS FITTED WITH PUBLIC ADDRESS SYSTEM FOR EAD PUBLICITY   NEW   \$2,500,000     NPopC 04021806   PURCHASE OF COMPUTER TABLES AND CHAIRS, 1HP AIRCONDITIONERS, 1500VA UPS AND STABILIZER AND POWER SURGE PROTECTORS.   NEW   \$8,600,000     NPopC 05021805   PURCHASE OF SERVER FOR ARCGIS SOFTWARE AND 21" ALL IN ONE DESKTOPS .   NEW   \$2,450,000     NPopC 06021804   PURCHASE OF A3 SIZE COLOUR LASER PRINTER   NEW   \$2,450,000     NPopC 06021803   PURCHASE OF A3 SIZE PHOTOCOPIER   NEW   \$1,400,000     NPopC 06021803   PURCHASE OF A3 SIZE PHOTOCOPIER   NEW   \$1,2960,000     NPopC 06021801   INSTALLATION OF ELECRICAL FITTINGS,PARTITIONING   NEW   \$1,2960,000     NPopC10021800   PREPARATORY ACTIVITIES FOR UPCOMING CENSUS   NEW		TOTAL CAPITAL		5,030,000,000	
CODEPROJECT NAMETYPEAMOUNTNPopC 01014733TO PURCHASE 885 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 774 LGAS, TWO PER STATE AND 37 FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITIESNEW\$500,000,000NPopC 02014734ACQUISITION OF DIRECT DATA CAPTURE DEVICESNEW\$83,535,000NPopC 03021807PURCHASE OF VANS FITTED WITH PUBLIC ADDRESS SYSTEM FOR EAD PUBLICITYNEW\$2,500,000NPopC 04021806PURCHASE OF COMPUTER TABLES AND CHAIRS, 1HP AIRCONDITIONERS, 1500VA UPS AND STABILIZER AND POWER SURGE PROTECTORS.NEW\$8,600,000NPopC 06021805PURCHASE OF SERVER FOR ARCGIS SOFTWARE AND 21" ALL IN ONE DESKTOPS.NEW\$4,400,000NPopC 06021804PURCHASE OF A3 SIZE COLOUR LASER PRINTERNEW\$1,400,000NPopC 07021803PURCHASE OF GLOBAL POSITIONING SYSTEM (GPS) RECEIVERSNEW\$1,2960,000NPopC 08021802PURCHASE OF GLOBAL POSITIONING SYSTEM (GPS) RECEIVERSNEW\$1,2960,000NPopC10021800PREPARATORY ACTIVITIES FOR UPCOMING CENSUSNEW\$1,2960,000NPopC11021798AMMENDMENT, PRODUCTION AND ADMINISTRATION OF LEGAL INSTRUMENTNEW\$2,837,211,600NPopC11021798MONITORING OF POPULATION ACTIVITIES NATION WIDE WHICH INCLUDE EAD, VITALNEW\$1,800,000		TOTAL ALLOCATION		9,976,786,028	
CODEPROJECT NAMETYPEAMOUNTNPopC 01014733TO PURCHASE 885 Nos PICK UP VANS AND MOTORCYCLES, ONE EACH FOR THE 774 LGAS, TWO PER STATE AND 37 FOR THE HEADQUARTERS, 40 UTILITY BUSES AND HIRING OF 40 SPEED BOATS FOR THE UPCOMING CENSUS ACTIVITIESNEW\$500,000,000NPopC 02014734ACQUISITION OF DIRECT DATA CAPTURE DEVICESNEW\$83,535,000NPopC 03021807PURCHASE OF VANS FITTED WITH PUBLIC ADDRESS SYSTEM FOR EAD PUBLICITYNEW\$2,500,000NPopC 04021806PURCHASE OF COMPUTER TABLES AND CHAIRS, 1HP AIRCONDITIONERS, 1500VA UPS AND STABILIZER AND POWER SURGE PROTECTORS.NEW\$8,600,000NPopC 06021805PURCHASE OF SERVER FOR ARCGIS SOFTWARE AND 21" ALL IN ONE DESKTOPS.NEW\$4,400,000NPopC 06021804PURCHASE OF A3 SIZE COLOUR LASER PRINTERNEW\$1,400,000NPopC 07021803PURCHASE OF GLOBAL POSITIONING SYSTEM (GPS) RECEIVERSNEW\$1,2960,000NPopC 08021802PURCHASE OF GLOBAL POSITIONING SYSTEM (GPS) RECEIVERSNEW\$1,2960,000NPopC10021800PREPARATORY ACTIVITIES FOR UPCOMING CENSUSNEW\$1,2960,000NPopC11021798AMMENDMENT, PRODUCTION AND ADMINISTRATION OF LEGAL INSTRUMENTNEW\$2,837,211,600NPopC11021798MONITORING OF POPULATION ACTIVITIES NATION WIDE WHICH INCLUDE EAD, VITALNEW\$1,800,000	0543001001	NATIONAL POPULATION COMMISSION			
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	меорС11021799		NEW	21,843,400	

# **APPROPRIATION BILL**



0543001001	I3001001 NATIONAL POPULATION COMMISSION				
CODE	PROJECT NAME	ТҮРЕ	AMOUNT		
NPopC12021797	1.COMPLETION OF DPC IN ENUGU,PH,LAGOS,IBADAN, KANO, KADUNA & YOLA. 2. RENOVATION OF PERMANENT BUILDING IN THE 19 STATES AND HEADQUARTERS (BORNO, KWARA, EKITI, RIVERS, DELTA, CROSSRIVER, DELTA, EDO, NIGER, ONDO, LAGOS, OYO, ENUGU, KOGI, KANO, ADAMAWA, KATSINA, BENUE, PLATEAU STATES AND HEADQUARTERS)	NEW	450,000,000		



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SUMMARY BY MDAs

SUMMARY BY FUNDS

NATIONAL POPULATION COMMISSION